



Shanti Sahyog Annual Report

1st April 2013 - 31st March 2014

1656 A/1, Gali No. 15, Govindpuri, New Delhi - 110019

www.shantisahyog.org

Shanti Sahyog is registered under the Indian Societies Act XXI of 1860. Registration No: S-23424 of 1992. PAN Card No: AAFTS9467C. We have 80G and FCRA Certificates & Audited Accounts of the last nine financial years. We are empanelled with the National CSR Hub, TISS, Mumbai bearing Hub Code: A/1/12/08/060; Recipient of Rajiv Gandhi Global Vision Award 2012, Professional Citizen *Karmaveer Puruskaar* 2013, Global Award for Excellence 2013, International Women Excellence Award 2014

Dear Members

It is my privilege to welcome you all to our 21st AGM.

Shanti Sahyog completes a decade of service to the underprivileged this year. We have indeed come a long way and this is, in the main, due to your continual support, encouragement and engagement in our NGO activities and events. Shanti Sahyog has achieved significant landmarks in the areas of Health, Education and Women Empowerment. **A major highlight** of this year is that in October 2013 we expanded our activities by setting up:

Shanti Sahyog Multi Functional Centre

at 1656 A/1, Gali No. 15, Govindpuri, New Delhi, **which houses the following:**

Shanti Sahyog Charitable Dental Centre



At the outset we wish to express our **gratitude** to the **Australian High Commission** for giving us a **Grant** under their **Direct Aid Program** to buy dental infrastructure for setting up our Charitable Dental Centre. With their help, our dream of providing dental care at affordable rates to

the underprivileged became a reality! We are also grateful to **Archigroup Architects Pvt. Ltd.** for funding our dentist's salary for one year.

It took some time to find the proper location for our Dental Centre as it had to be easily accessible to the residents of the 17 slums we work in. After much searching and scrutiny we finally found and rented a place in Govindpuri, that is easily approachable **and walking distance** for our vast slum community. It may be mentioned that even paying a minimum of Rs. 20/- to travel by *Grameen Seva* transport is a deterrent to seeking timely dental treatment for those living below the poverty line. After installing the Dental Chair, Compressor, X Ray Unit, Scaler, etc. and completing the requisite Civil Works, our Dental Centre **started functioning on 7 October 2013 and saw its first patient the next day.** We are fortunate to rope in the services of a highly qualified, experienced and capable dentist, Dr. Deepti Khanna, B.D.S. M.D.S., residing nearby. She is available for consultation and treatment daily from Monday to Saturday from 10 a.m. to 2 p.m. (except 2 & 4 Saturdays) Her husband, Dr. Anuj Khanna, who is also a dentist, steps in for her occasionally.

We have kept very nominal charges for dental treatment and a meager Consultancy Fees of Rs. 20/- As of 31 March 2013, our dentist has seen 80 patients.

To publicize our Centre we printed and distributed Fliers announcing the Centre, in our 17 slums through our Outreach Workers. We also set up Sign Boards at strategic places to promote it. Our Sign Boards duly acknowledge the DAP Grant given to us by the Australian High Commission, New Delhi. Kate Sullivan – 2nd Secretary (Political) & DAP Chair along with Perna Seth, Manager-Visits, DAP Coordinator visited our Dental Centre on 1 November 2013 to see firsthand the work we are doing. Kate commented: "It has been an absolute pleasure to be involved with your fabulous and important work in the Dental Clinic. I hope the good work continues and wish you the most great success!"

On 13th March 2014, our Dental Centre was **formally inaugurated** by Ms **Lisa Usback, Consul-General, Australian High Commission.** We had invited HE Mr Patrick Suckling, High Commissioner of Australia to do so, but he was unable to spare the time due to his busy schedule. Ms Lisa Usback was accompanied by **Kate Sullivan** and **Perna Seth.** A journalist was also present on the occasion. On her arrival at the Clinic, Ms Lisa Usback was warmly welcomed by our President, Sr. Vice President and Shanti Sahyog Staff. After inaugurating our Dental Centre, Ms Lisa Usback inspected it carefully and enquired in detail about its working from our dentist, Dr. Deepti Khanna. She also interacted keenly with some of the slum beneficiaries to ascertain how they had benefitted by the dental treatment at the Centre. She was quite pleased with their feedback. Kate Sullivan briefed the journalist about our Dental Centre and other DAP funded Projects.



Ms Lisa Usback, Consul-General, Australian High Commission, inaugurating the Dental Centre

Beauty Culture Training Centre

Surprisingly, there is a great demand for Beauty Culture Training by girls from the slums. We already have 30 girls divided in three batches of two hours each from 10 a.m. to 4 p.m. in our six month training course. The girls are very enthusiastic learners and find the training a great experience! Some of them have only studied till Class V and are looking to train here so they can subsequently be employed in a beauty parlour or offer door to door parlour services. They are taught: Threading, Bleaching, Waxing, Facials, Manicure, Pedicure, Head & Body Massage, Bridal Make-up, Hair Cutting/Styling & Henna Application.



**Jyoti
Instructor**

We also run a three month **Mehndi Application Course** which too is very popular. 10 very keen to learn underprivileged girls are taking this course.

Computer Centre

We have relocated our Computer Centre from Kalkaji to Govindpuri. The timings are from 10 a.m. to 6 p.m. We teach Basic and Advance Courses like Ms-Paint, Microsoft Office, Photoshop, Corel Draw, Page Maker, Internet, HTML & DHTML. The course duration is 6 months. As of 31st March 2014 we had trained our first batch of 30 students.

Plans are afoot to start Coaching Classes for underprivileged students at our Centre.

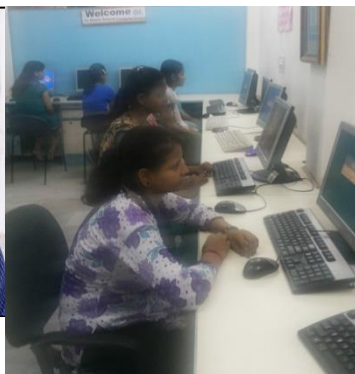
Our Multi-Functional Centre also houses our **Shanti Sahyog Head Office**



**Abhishek
Admin Executive**



**Alok Niyogi
Computer Instructor**



Play School



Seeing the success of our Paly/Pre School in Kalkaji, we have started another Play School at our new Centre which caters to the slums in and around Govindpuri. 30 students had enrolled by 31st March 2014. A big plus point is that the kids can walk down to the School. They enjoy coming here as the School is pleasantly decorated with *Chota Bhim*, *Jaggu*, *Choti*, etc. They have fun learning through blocks and charts and have lots of toys to play with.

Shanti Sahyog Health Center

We are very fortunate that Dr. P C Khanduja, who was formerly a paediatrician with Moolchand Hospital and also experienced in working with JJ colonies continues to look after our Health Centre. He completes seven years with our NGO seeing and treating patients from the slums Monday through Saturday - from 9 am to 12 noon. This year he treated **3,206** patients as tabulated below:

Time Period	Old Patients	New Patients	Total
1/4/2013 to 31/03/2014	488	2718	3206



Dr. Khanduja examining a patient

Shanti Sahyog Play/Pre School, Kalkaji

Shanti Sahyog Play/Pre School continues to progress well both quantitatively and qualitatively. Since it is located bang across the road from Sudhar Camp slum, parents from this slum are very keen to send their children to us. The children are admitted to our Play School when they are 3 years old and after spending 4 years with us they get admission into regular schools. **96** students were enrolled in this School Year 2013-14. **21 students** in Shanti Sahyog Play/Pre School have scored **Grade A**. We are proud of them and wish them luck for the next School Year.

Since religious festivals like *Diwali*, *Eid*, *Gurupurab* *X'Mas*, are celebrated every year, the children start looking forward to these days. This year, too, the teachers made them understand the importance of diverse beliefs and cultures. **National Days** are also observed to help children learn about their national history. This year the children were taken for **Educational Trips** to *Bangla Sahib Gurudwara*, Rail Museum and *Bal Bhawan*. They were also taken for **Picnics** to nearby parks – especially the Duck Park.

20.4.2013 Visit to Bangla Sahib Gurudwara

20.7.2013 Rail Museum





13.8.2013 Independence Day

8.8.2013 EID



27.8.2013 Janmashtami 20.8.2013- Raksha Bandhan 14.9.2013 Pustak/Hindi Diwas



1.10.2013 Gandhi Jayanti

14.11.2013 Children Day



2.11.2013 Diwali

23.12.2013 X'Max Celebrations



Primary & Secondary Education

This year the number of urban slum children sponsored for Primary & Secondary Education has increased to 130. They go to Deepalaya School, Sanatam Dharam Vidhya Bhavan, Gyan Mandir Public School, Sarvodaya Kanya Vidyalaya and Radico Welfare School in Kalkaji; Sant Nirankari Public School in Govindpuri; Shyama Prasad Mukherjee in C.R. Park; DTEA in Lodi Road; Aman Bharti Modern School, ST. Soldier Public School, Indraprastha Modern Public School in New Ashok Nagar; Le Apex Model School in Kondli. **PSUs like ONGC, SAIL, PDIL & EIL, Corporates like IREO and G& D Incorporation and Individuals - Indian Nationals, NRI's & Foreigners** are sponsoring their education. Like preceding years, our students studying in Deepalaya School & Sanatan Dharam Vidya Bhawan have done very well in this School Year 2013-14 too. **4** have scored **above 90%**; **5** have scored **more than 85%**; **9** **above 80%** ; **18** **above 60%** . **Congratulations to Manpreet Kaur for scoring an impressive 97.8% in her final exams.** We are proud of them and wish them luck for the next School Year



Manpreet Kaur

Shanti Sahyog Tuition Classes

Tuition classes for our sponsored students in regular schools are held in our Play/Pre School premises from 3pm to 5 pm daily where they are helped with their home work and prepared for class tests. This is of immense help to the students as they do not get proper guidance from illiterate parents and cannot afford private tuition. Apart from our regular Staff, NSS volunteers from LSR College also help with the tuition classes. This year we have tried to enforce discipline and instill responsibility in our children with excellent results.

Shanti Sahyog Gender Resource Center (SSGRC), Kalkaji

(1) Health

Health Camps are organised bimonthly on specific diseases like diabetes, BP, dental health etc. to provide a free check-up to the slum dwellers we work with. A Gynecologist, Pediatrician and General Physician are regulars at every camp. Free medicines are given. Patients identified with serious diseases like Cancer, T B & Dengue in our Health Camps are helped to get specialized medical care through referrals given by these doctors. A total of **1319** people have availed this facility and benefited from these Health Camps in this year as tabulated below:



S No	Date	Location	No of Beneficiaries
1	3.5.2013	DDA Flats Kalkaji	208
2	19.7.2013	Sudhar Camp Kalkaji	209
3	30.9.2013	Transit Camp, Govindpuri	260
4	25.11.2013	Navjeevan Camp, Govindpuri	219
5	17.1.2014	Sudhar Camp Kalkaji	210
6	28.3.2014	Nehru Camp	213
Total			1319

Regular OPDs are held fortnightly on the first & third Monday of every month. This year the total No. of Beneficiaries is **1367** as tabulated below:

S No	Quarter	No of OPDs	No of Beneficiaries
1	April 13 to June 13	6	341
2	July 13 to Sept 13	6	323
3	Oct 13 to Dec 13	6	352
4	Jan 14 to March 14	6	351
Total			1367

Nutrition Camps are organized monthly in the 16 slums we work in. The aims to make adolescent girls, lactating mothers, pregnant and elderly women aware of their dietary requirements. Low cost nutritious recipes and nutritive cooking methods are taught by experts from the Food & Nutrition Board, Ministry of Women & Child Welfare, New Delhi. Details of the 12 Nutrition Camps and **377** beneficiaries are given below:



S No	Quarter	No of Camps	Location	No of Beneficiaries
1	April 13 to June 13	3	Govindpuri Ext., Tara Apts, Sarvodaya Camp	90
2	July 13 to Sept 13	3	Tugalkabad Ext., Transit & Manav Kalyan Camps	98
3	Oct 13 to Dec 13	3	Govindpuri Ext., Transit Camp	93
4	Jan 14 to March 14	3	Sudhar Camp Transit & Manav Kalyan Camps, Amichand Khand	96
Total				377

Awareness Program on Water & Sanitation

This is a Govt. initiative to create awareness among slum dwellers about personal and community hygiene. They are taught about the health benefits of sanitation, proper use of toilet, drainage, personal hygiene and making a habit of washing their hands through *Nukked Nataks*, drawing competitions and community meetings called for this purpose. **676** people participated in the above activities.



S No	Quarter	No of Camps	No of Beneficiaries
1	April 13 to June 13	6	178
2	July 13 to Sept 13	6	166
3	Oct 13 to Dec 13	6	169
4	Jan 14 to March 14	6	163
Total			676

(2) Free Legal Aid

Legal Awareness Camps are held to create awareness amongst the slum dwellers about their legal rights. **1099** people benefitted this year as given below:

S No	Quarter	No of Camps	No of Beneficiaries
1	April 13 to June 13	9 (Advocate)	228
2	July 13 to Sept 13	4(Advocate) & 5(PLT)	250
3	Oct 13 to Dec 13	5(Advocate) & 6(PLT)	298
4	Jan 14 to March 14	6(Advocate) & 6(PLT)	323
Total			1099



Legal Counselling is organised thrice a month. We thank Delhi Legal Service Authority for providing expert lawyers and counsellors for the counselling sessions. A total of **90** people were advised in 36 Sessions as given below:



S No	Quarter	No of Sessions	No of beneficiaries
1	April-June	9	20
2	July-Sept	9	20
3	Oct-Dec	9	18
4	Jan - April	9	14
		Total	72

(3) Non Formal Education & Adult Literacy

Non Formal Education is an important component of our GRC for young school dropouts and girls who were not able to continue their regular schooling. **Remedial Classes** are held for the students who are weak in studies.



Adult Literacy Classes are conducted for two hours daily for women and girls above the age of 15. Many women from the slums are very eager learners and thrilled when they first learn to sign their names! Most of the women enrolled in our GRC are now going to appear for their Class VIII exam.

S No	Annual	No of Students
1	Adult Literacy	36
2	Remedial	32
3	Non Formal	11
	Total	79

(4) Vocational Training and Skill Development

Computer Application Program:

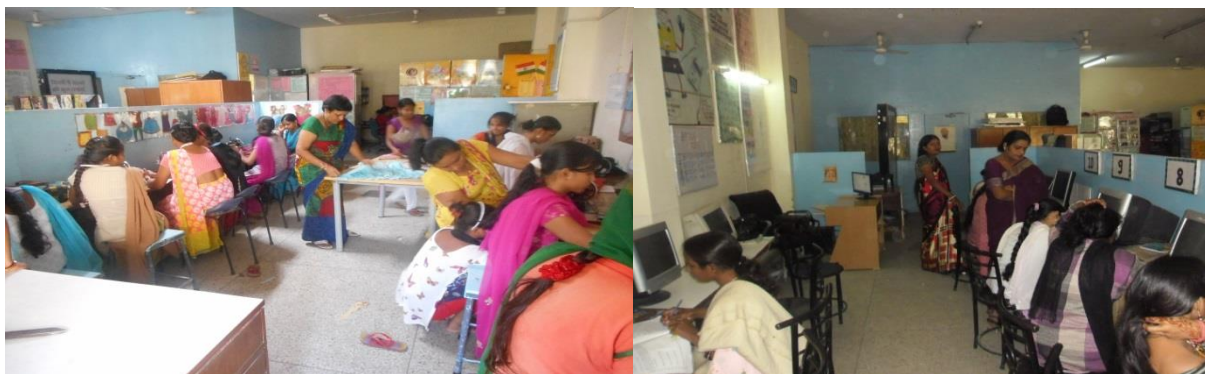
100 women/girls were taught computer application course and received their certificates after the successful completion of their training from *Jan Shiksha Sansthan*, Ministry of HRD.

Cutting & Tailoring Course:

There is a great demand for this course. This year we have trained 100 students who have received their certificates after clearing their final exams conducted by *Jan Shikshan Sansthan*, HRD Ministry.

Advanced Cutting & Tailoring Course

This year we trained 30 women in our Advanced Cutting & Tailoring Course, funded by NRI's In Australia. They were all given sewing machines at the end of the course



4 Night Shelters at Sant Nagar (*Begharon ka Apna Ghar*)

Shanti Sahyog continued to run 2 Night Shelters this year at Sant Nagar under the aegis of Delhi Urban Shelter Improvement Board - DUSIB. In addition we ran 2 more Night Shelters in the winter months at Nehru Place. Each shelter provides refuge to 50 homeless persons every night—but nearly 70 seek refuge! There are separate Shelters for men and women. The Shelters are a great relief for the poor especially in the chilly winters and the monsoon season. Blankets, mattresses, quilts, first-aid kits, drinking water & toilet facilities are provided.

Shanti Sahyog Stalls in the Festive Season

31st Oct 2013
7th Dec 2013

Diwali Mela
Oz Haat Mela

at
at

Lady Sri Ram College, New Delhi
Australian High Commission, New Delhi



Shanti Sahyog Participated in the Great Delhi Run on 15.12.2013 to raise funds for the underprivileged



A big THANK YOU to Vibhuti Aggarwal, Vaishali, Charu, Pawanjeet, Raunaq Puri, Kamlesh Prasad, Ritu Sapra, Reena, Monika, Nazia, Dinesh, Manjeet & Pankaj for putting on their running shoes for us to raise funds for our Education Project for Slum Children! Since this Event was postponed from November to mid December, a lot of people were unable to participate because the run date clashed with their winter holidays.

Another feather in Shanti Sahyog's Cap!

The Accreditation/Rating Unit of Mission Convergence, **Govt. of NCT of Delhi** has awarded Shanti Sahyog an overall score of 77 out of 100 on the parameters of governance and accountability, transparency, organizational capacity, good gender balance and program implementation capacity. Based on their consolidated accreditation tool our NGO has been graded 'A.'

Events

12th April 2013 Cultural Program by Visually Challenged Artists at Delhi Public School Auditorium R K Puram, New Delhi

To observe the National Week of Prevention of Blindness – April 1-6, 2013, Shanti Sahyog hosted a Cultural Program by visually challenged artists from JPM Sr. Secondary School for the Blind, Lodi Road; National Association of the Blind, RK Puram and Diwakar Sharma of Sa Re Ga Ma fame. The aim was to showcase and encourage their talent. The Guests of Honour were H.E. Fatos Kerciku, Ambassador, Albania, Dr. D R Saini, Principal, DPS RK Puram and Mr Ajay Agarwal, MD G&D Shoes.

The Cultural Program began with the visually challenged artists from JPM Sr. Secondary School for the Blind, Lodi Road who presented the following:

Their very own, home grown Orchestra; 2 Group Songs which were sung in a very unique fashion, the lines were first sung in Hindi ...then sung in their Japanese translation; then in English with a Japanese translation again; Solo Songs-Sufi & Gazjal; Solo Instruments - Flute and Harmonium and A Group Dance on A R Rehman's *Ma Tujhe Salaam*.



Visually Challenged Artists from the National Association of the Blind, RK Puram, presented the following:

Solo Songs - Saroj sang Runa Laila's: Damadam Mast Kalender....which was a big hit!
Bhajan to Shridi Sai Baba;SufiSongs and Group Songs.

The star of the evening was Diwakar Sharma of Zee TV *Sa Re Ga Ma* fame. The audience was enthralled by his soulful rendition of old & new numbers.



Shanti Sahyog Contributes to Uttarakhand Flood Relief



Shanti Sahyog Team with Uttarakhand NGO - Young Umang at Chamoli

Torrential rain fury in the Uttarakhand region during mid June 2013, caused landslides which badly severed means of communication, leaving thousands of pilgrims, tourists and locals trapped in high, desolate altitudes causing a tragic national loss of life and property. Like the whole nation, Shanti Sahyog too was deeply pained by this devastation and strongly felt the need to contribute towards providing relief to the villagers whose homes and families had been swept away. So, we collaborated with an Uttarakhand NGO - Young *Umang* - to directly help the victims. The Shanti Sahyog team collected as well as purchased blankets, *tripals*, umbrellas, torches, candles, bedcovers, sarees, hygiene kits, sanitary napkins, tea, sugar, milk powder & medicines which we distributed directly to the victims at Uttarkashi on 12th July 2013.

We had a lot of Visitors in 2013-14 from home and abroad. It is a matter of pride that all our visitors – without exception – were very impressed by all our Community Development Projects!

Awards

We received the following Awards this year in recognition of our dedication and service of the underprivileged for the past decade:



**Our Sr Vice President,
Mrs N Rishi,
was given the
*Lifetime Achievement Award
Global Award for Excellence 2013*
on the occasion of
International Mother Earth Day
Celebrations in New Delhi.
*Needless to say that she richly
deserves this Award!***



Our President, Dr. Suman Khanna Aggarwal was given the following Awards recently which she accepted on behalf of the Shanti Sahyog Team: ***Professional Citizen Karmaveer Puruskaar 2013*** and the ***International Women Excellence Award (IWEA) 2013***. Some lines from the **Award Citation**: “Dr. Aggarwal – an Associate Professor of Philosophy in Delhi University, obtained her doctoral degree on Gandhian thought and has since translated her theoretical knowledge into practical action by founding the Gandhian NGO – Shanti Sahyog. She has also extended her understanding of Gandhi's ideology to her work as a Peace Researcher & Activist. Gandhi lit the fire of service of *Daridra Narayan* in her. She strongly believes that individual social responsibility, dictated by one's conscience, has the power to bring out social and political transformation.”



Professional Citizen Karmaveer Puruskaar 2013
Global Award by International Confederation of NGO's
For Social Justice & Citizen Action

International Women Excellence Award (IWEA) 2014
Awarded by Women International Network (WIN)
For Social Work & Promoting Nonviolent Conflict Resolution

Dr. Aggarwal is also a recipient of the ***Rajiv Gandhi Global Vision Award 2012*** for her Community Service of the underprivileged and her promotion of Nonviolent Conflict Resolution.



Aangrishi Karnatak & Co.

Chartered Accountants

F-207, Aditya Trade Tower, Plot No.4, LSC, Pocket O&P,
Dilshad Garden, Delhi-110 095

Mobile-9811568652, Phone-225 72072, Email-aangrishi@lycos.com

INDEPENDENT AUDITOR'S REPORT

To

Shanti Sahyog (Cooperation for Peace) India

Report on the Financial Statements

1. We have audited the attached Balance Sheet of **Shanti Sahyog (Cooperation for Peace) India**, a Society registered under the Society Registration Act, 1860 as at 31st March 2014, the Income & Expenditure Account and Receipts & Payment Account annexed thereto, for the year ended on that date.

Management's Responsibilities for the Financial Statements

2. Management is responsible for the preparation of these financial statements that give a true and fair view of the financial position and financial performance. This responsibility includes the design, implementation and maintenance of internal control relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

3. Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with the Standards on Auditing issued by the Institute of Chartered Accountants of India. Those Standards require that we comply with ethical requirement and plan and perform the audit to obtain reasonable assurance that the financial statements are free from material misstatement.
4. An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Society's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstance. An audit also includes evaluation of the appropriateness of accounting policies used and reasonableness of the accounting estimates made by management, as well as evaluation of the overall presentation of the financial statements.



5. We believed that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Comments, observation, inconsistencies, if any

6. We report that:
- a. The demarcations of sources of fund have been in accordance with the Currency. Accordingly, receipts in Indian Rupees from all the sources have been deposited into non-FCRA bank accounts and considered as Local Fund. Details of donors are as confirmed by the management.
 - b. Obligations towards statutory liabilities, etc. are accounted on occurrence basis. Provisions amounting Rs.79, 106/- have been adjusted while reporting actual disbursements.

Opinion

Subject to above:

- a. In our opinion, proper books of accounts as required by law have been kept by the Society so as far appears from our examination of the books.
- b. The Balance Sheet and Income & Expenditure Account dealt with by this report are in agreement with the books of accounts.
- c. In our opinion and to the best of our information and according to the explanations given to us gives a true and fair view:-
 - i) In case of the Balance Sheet of the state of affairs of the Society as at 31st March 2014, and
 - ii) In case of Income and Expenditure Account of the excess of Expenditure over Income on that date.

For **Aangrishi Karnatak & Co.,**
Chartered Accountants
Firm Reg. No. 013172N




CA, Renu Joshi
Partner
Memb. No. 076483

Shanti Sahyog (Cooperation for Peace) India
(Society Reg. No. S-23424 dated 30/09/1992 PAN: AAFTS9467C)


Balance Sheet
As at 31st March, 2014


Liabilities	Amount (Rs.)	Asstes	Amount (Rs.)
General Fund	1,914,810.63	Fixed Assets	2,253,744.00
Less: Deficit During the Year	<u>(562,123.52)</u>		
	1,352,687.11	Current Assets	
Capital Fund	199,847.78	Cash in Hand	15,270.00
Other Liabilities	1,084,846.53	Cash at Bank	268,720.10
		Advance/Recoverable	58,647.32
		Security	<u>41,000.00</u>
			383,637.42
	<u><u>2,637,381.42</u></u>		<u><u>2,637,381.42</u></u>

Auditors Report

As per our report of even date attached

For Shanti Sahyog (Cooperation for Peace) India


Dr. Suman K. Aggarwal
President


S. N. Arora
Treasurer

For Aangrishi Karnatak & Company
Chartered Accountants
Firm Regn. No. 013172N


Renu Joshi
Partner
M. No. 76483

Place : New Delhi
Date : 04-03-2015



Shanti Sahyog (Cooperation for Peace) India
(Society Reg. No. S-23424 dated 30/09/1992 PAN: AAFTS9467C)

Income & Expenditure Account
For the year ended 31st March, 2014

Expenditure	Amount (Rs.)	Income	Amount (Rs.)
Direct Expenses	5,347,815.50	Grants, Donation, etc.	
Indirect Expenses	1,038,240.63	-Current Year	5,568,518.40
		-Previous Years	100,000.00
		-Transferred from Corpus	50,000.00
			5,718,518.40
		Indirect Income	
		Advertisement Subscription	30,000.00
		Bank Interest	28,646.29
		Dental Care OPD	16,030.00
		Interest on FD	233.92
		Membership Subscription (Annual)	2,200.00
		Membership Subscription (Life)	28,304.00
			105,414.21
		<u>Transferred to General Reserve</u>	
		Excess of Expenditure over Income	562,123.52
	6,386,056.13		6,386,056.13

Auditors Report

As per our report of even date attached

For Shanti Sahyog (Cooperation for Peace) India

S. N. Arora
Dr. Suman K. Aggarwal
President

S. N. Arora
Treasurer

For Aangrishi Karnatak & Company
Chartered Accountants
Firm Regn. No. 013172N



Renu Joshi
Renu Joshi
Partner
M. No. 76483

Place : New Delhi
Date : 04-03-2015

Shanti Sahyog (Cooperation for Peace) India
(Society Reg. No. S-23424 dated 30/09/1992 PAN: AAFTS9467C)

Receipt & Payment Account

For the year ended 31st March 2014

Receipt	(Rs.)	Amount (Rs.)	Payments	(Rs.)	Amount (Rs.)
Opening Balance					
Cash in Hand	35,101.00		Direct Expenses		5,268,709.50
Cash at Bank	35,101.00		Indirect Expenses		1,038,240.63
HDFC A/c No. 04821000001387	13,191.38		Assets Purchased/ Created		316,834.00
HDFC A/c No. 04821170000024	12,531.57		Closing Balance		
Vijaya Bank A/c No. 1603501011001692	(28,700.00)		Cash in Hand	15,270.00	
Vijaya Bank A/c No. 603501011001275	7,987.00		Cash at Bank	268,720.10	
Cheque in Hand	400,000.00		Advance/Recoverable	58,647.32	
HDFC A/c No. 027114500000155	188,898.61		Security Deposits	41,000.00	
FDR- HDFC No. 02714470048490	25,850.07			383,637.42	
	619,758.63		Financial Accomodations	(967,800.00)	
Advance/Recoverable	16,732.32		GRC Account	(96,000.00)	
Security Deposits	22,000.00		Suspense	(18,158.99)	
Imprest	21,638.00		Unreconciled Balance	76,218.46	
	60,370.32				(622,103.11)
Financial Accomodations	(336,000.00)				
Suspense	(227,700.00)				
Unreconciled Balance	76,218.46	227,748.41			
Grants, Donation, etc.					
-Current Year	5,568,518.40				
-Previous Years	100,000.00	5,668,518.40			



Contd.

Receipt	(Rs.)	Amount (Rs.)	Payments	(Rs.)	Amount (Rs.)
Indirect Income					
Advertisement Subscription	30,000.00				
Bank Interest	28,646.29				
Dental Care OPD	16,030.00				
Interest on FD	233.92				
Membership Subscription (Annual)	2,200.00				
Membership Subscription (Life)	28,304.00				
		105,414.21			
		<u>6,001,681.02</u>			<u>6,001,681.02</u>

Auditors Report

As per our report of even date attached

For Shanti Sahyog (Cooperation for Peace) India

Shanmat.

Dr. Suman K. Aggarwal
President

Place : New Delhi

Date : 04-03-2015

For Aangrishi Karnatak & Company
Chartered Accountants
Firm Regn. No. 013172N

Renu Joshi
Renu Joshi
Partner

M. No. 76483



Shanti Sahyog (Cooperation for Peace) India
(Society Reg. No. S-23424 dated 30/09/1992 PAN: AAFTS9467C)

Schedules Forming Part of the Balance Sheet
As at 31.03.2014

Particulars	(Rs.)	(Rs.)
Direct Income		
Corporate & Institutional Funding		
Concern India Foundation	14,556.00	
EIL	28,875.00	
GAIL	30,000.00	
G & D Incorporation	121,000.00	
IREQ Pvt. Ltd.	100,000.00	
J K Tyre	10,000.00	
Lainess Club, Kalkaji	6,300.00	
Mannappat Group of Companies	15,000.00	
ONGC	172,000.00	
PDIL	221,450.00	
SAIL	317,898.00	
Sitaram Jindal Foundation	20,000.00	
Sushil Ansal Foundation	400,000.00	
	<hr/>	1,457,079.00
Government Funding		
Delhi Urban Shelter Improvement Board	502,530.00	
PAOWCD	10,810.00	
Samajik Suvidha Kendra- Mission Convergence	1,660,347.00	
	<hr/>	2,173,687.00
Individual's Donation		
Donation (Individual)	874,177.40	
Education Sponsorship	907,255.00	
Local Community Contribution	103,320.00	
Uttarakhand Relief Fund	53,000.00	
	<hr/>	1,937,752.40
		<hr/> <hr/>
		5,568,518.40

For Shanti Sahyog (Cooperation for Peace) India

Suman K. Aggarwal
Dr. Suman K. Aggarwal
President

S. N. Arora
S. N. Arora
Treasurer

Place : New Delhi

Date : 04-03-2015



Shanti Sahyog (Cooperation for Peace) India
(Society Reg. No. S-23424 dated 30/09/1992 PAN: AAFTS9467C)

Schedules Forming Part of the Balance Sheet
As at 31.03.2014

Particulars	(Rs.)	(Rs.)
Direct Expenses		
Advance C & T Course Expenses	33,600.00	
Beauty & Culture Activity Expenses	3,065.00	
Electricity Charges- Site Office	70,730.00	
Student Exam Fee	9,600.00	
GRC Direct Expenses	1,730,812.00	
Homeless shelter (I)	316,459.00	
Homeless shelter (II)	306,003.50	
Honorarium to Volunteers	488,629.00	
Medicine for Health Centre	42,820.00	
Mid day Meal	20,800.00	
Salary & Wages Project Staff	592,479.00	
School Books & Stationery	29,814.00	
School Bus Running & Maintenance Exp.	223,733.00	
School Tuition Fee	1,345,090.00	
School Uniforms	134,181.00	
	<u>5,347,815.50</u>	
Indirect Expenses		
A.G.M. Meeting Expenses	4,056.00	
Audit Fee	20,000.00	
Bank Charges	3,594.63	
Carriage & Freight	400.00	
Certification Charges	35,000.00	
Computer Repairs & Maintenance	26,100.00	
Conveyance expenses	220.00	
Courier Charges	2,221.00	
Dental Centre Expenses	99,852.00	
Electricity Charges	12,890.00	
Event Expenses	56,100.00	
Newsletter Printing expenses	37,800.00	
Office Expenses	5,942.00	
Printing & Stationery Expenses	11,280.00	
Rent- Office	223,000.00	
Repairs & Maintenance Expenses	91,912.00	
Office Salary	291,417.00	
School Repairs & Maintenance	23,308.00	
Staff Welfare	10,072.00	
Telephone Expenses	25,995.00	
Uttarakhand Relief Expenses	47,913.00	
Water Expenses	9,168.00	
	<u>1,038,240.63</u>	

For Shanti Sahyog (Cooperation for Peace) India

Dr. Suman K. Aggarwal
Dr. Suman K. Aggarwal
President

S. N. Arora
S. N. Arora
Treasurer

Place : New Delhi

Date : 04-03-2015



Shanti Sahyog (Cooperation for Peace) India
(Society Reg. No. S-23424 dated 30/09/1992 PAN: AAFTS9467C)

Schedules Forming Part of the Balance Sheet
As at 31.03.2014

Particulars	(Rs.)	(Rs.)
Bank Balances		
HDFC A/c No. 04821000001387		8,027.02
HDFC A/c No. 02711450000155		155,863.45
HDFC A/c No. 04821170000024		97,505.35
Vijaya Bank A/c No. 603501011001275		14,121.50
Deposits with HDFC		1,223.78
Vijaya Bank A/c No. 1603501011001692 (Book Overdraft)		(8,021.00)
		<u>268,720.10</u>
Other Liabilities		
<u>Expenses Payable</u>		
Staff Payout Arrear	43,386.00	
Audit Fee	5,000.00	
Equipment & Learning Material	1,250.00	
Mobilization & Contingencies	500.00	
Others- Electricity, water & Phone Exp.	3,192.00	
Pharmacist Fee	1,200.00	
Rent	18,078.00	
SHG	6,500.00	
	<u>79,106.00</u>	
<u>Financial Accomodation</u>		
Mrs. N. Rishi	70,000.00	
Mr. Rajeev Aggarwal	200,000.00	
Dr. Suman K. Aggarwal	692,500.00	
Dr. Suman K. Aggarwal (GRC)	5,300.00	
	<u>1,046,906.00</u>	
Branch		96,000.00
Suspense		18,158.99
Unreconciled Balance		(76,218.46)
		<u>1,084,846.53</u>

For Shanti Sahyog (Cooperation for Peace) India

S. K. Aggarwal

Dr. Suman K. Aggarwal
President

S. N. Arora

S. N. Arora
Treasurer

Place : New Delhi

Date : 04-03-2015



Shanti Sahyog (Cooperation for Peace) India
(Society Reg. No. S-23424 dated 30/09/1992 PAN: AAFTS9467C)

Fixed Assets
As at 31.03.2014

Sr. No.	Particulars	Gross Value As at 31.03.2013	Addition First half	Addition Second half	Gross Value As at 31.03.2014
1	Computer	315,700.00	-	-	315,700.00
2	Cooler	19,003.00	-	-	19,003.00
3	Furniture & Fixture	82,450.00	33,500.00	50,000.00	165,950.00
4	School Bus	1,202,000.00	-	-	1,202,000.00
5	Fan	-	-	14,336.00	14,336.00
6	Dental Care Setup Cost	-	-	218,998.00	218,998.00
7	Invertor	59,100.00	-	-	59,100.00
8	Sewing Machine	67,202.00	-	-	67,202.00
9	Software	28,100.00	-	-	28,100.00
10	Aquaguard	4,055.00	-	-	4,055.00
11	Bicycle	2,950.00	-	-	2,950.00
12	One time setup cost -SSK (GRC)	156,350.00	-	-	156,350.00
	Total	1,936,910.00	33,500.00	283,334.00	2,253,744.00

Note: Gross value only. Includes assets created out of donated funds.

For Shanti Sahyog (Cooperation for Peace) India

Dr. Suman K. Aggarwal
Dr. Suman K. Aggarwal
President

S. N. Arora
S. N. Arora
Treasurer



Place : New Delhi

Date : 04-03-2015